

Thresholds:				
Revenue source	Enterprise Application	Communities of Interest	Department	Complete Sections
	Core systems, common platforms and services to include dept-specific apps that are financial, procurement, human resource, etc. related	Services used by multiple departments such as GIS, CJIS and CADD	Services that are unique to a single dept based on their core requirements or functions.	
General Fund Operating <i>Initiative that is part of a department's ongoing operations to be funded through the budget process</i>	Required	\$300,000	\$300,000	A,C
General Fund Capital <i>Initiatives that are capital in nature, no funds identified, new or a major enhancement</i>	Required	Required	Required	All
Funding Model (IT Adm Fee) <i>Operational funding requirements for enterprise applications</i>	Required	Required	Required	All
Proprietary Funds <i>Initiative that is funded through proprietary revenue sources</i>	Required	\$500,000	\$500,000	A,C